

2023 Budget

Homeowner Assessments	\$92,448.00
\$36/mo x 214 homes	
Maintenance & Repair	
Backflow Testing	\$ 150.00
Landscape Extras	\$ 1,000.00
Exterminating	\$ 200.00
Landscaping	\$24,900.00
Misc Maint/Repair	\$ 600.00
Sprinkler Repair	\$ 4,000.00
Tree Maint/Removal	\$ 9,000.00
Utilities	
Elec	\$ 500.00
Water	\$19,000.00
Insurance	
Assoc Ins Policies	\$ 6,200.00
General Administrative	
Audit/Tax Prep	\$ 750.00
Taxes	\$ 50.00
Social Expenses	\$ 600.00
Bank Fees	\$ 88.00
Legal Services	\$ -
Management Fees	\$16,800.00
Permits & License	\$ 10.00
Postage & Office Supplies	\$ 2,000.00
Reserves	\$ 6,600.00
Total Expenses	\$92,448.00