

	<b>2022 Budget</b>
214 Homes @	<b>36/mo</b>
<b>Homeowner Assessments</b>	<b>\$92,448</b>
<b>Maintenance &amp; Repair</b>	
Backflow Testing	150
Landscape Extras	4000
Exterminating	300
Landscaping	21420
Misc Maint/Repair	600
Sprinkler Repair	3000
Tree Maint/Removal	11118
<b>Utilities</b>	
Elec	500
Water	19000
<b>Insurance</b>	
Assoc Ins Policies	5500
<b>General Administrative</b>	
Audit/Tax Prep	750
Taxes	50
Social Expenses	600
Bank Fees	50
Legal Services	0
Management Fees	16800
Permits & License	10
Postage & Office Supplies	2000
<b>Reserves</b>	<b>6600</b>
<b>Total Expenses</b>	<b>\$92,448</b>