

2021 Budget

Homeowner Assessments 36/mo
92448

Maintenance & Repair

Backflow Testing 108
Landscape Extras 8000
Exterminating 400
Landscaping 20400
Misc Maint/Repair 1000
Sprinkler Repair 1000
Tree Maint/Removal 8000

Utilities

Elec 500
Water 21000

Insurance

Assoc Ins Policies 5100

General Administrative

Audit/Tax Prep 750
Taxes 60
Social Expenses 600
Bank Fees 50
Legal Services 0
Management Fees 16800
Permits & License 10
Coupons 0
Postage & Office Supplies 2670

Reserves 6000

Total Expenses 92448