

**San Marcos Estates HOA
2020 Budget**

Homeowner Assessments 92448
214 homes @ \$36/mo

Maintenance & Repair

Backflow Testing 150
Landscape Extras 6500
Exterminating 1500
Landscaping 20400
Misc Maint/Repair 3300
Sprinkler Repair 2650
Tree Maint/Removal 9700

Utilities

Elec 500
Water 15000

Insurance

Assoc Ins Policies 5100

General Administrative

Audit/Tax Prep 750
Taxes 60
Social Expenses 650
Bank Fees 50
Legal Services 328
Management Fees 16800
Permits & License 10
Coupons 0
Postage & Office Supplies 3000

Reserves 6000

Total Expenses 92448