

**SAN MARCOS ESTATES
2016 BUDGET**

Homeowner Assessments	82176
Maintenance & Repair	
Backflow Testing	200
Landscape Extras	2800
Landscaping	22800
Misc Maint/Repair	1000
Sprinkler Repair	750
Tree Maint/Removal	7800
Utilities	
Elec	500
Water	13000
Insurance	
Assoc Ins Policies	5700
General Administrative	
Audit/Tax Prep	800
Taxes	60
Uncollectable Accts	1000
Social Expenses	700
Legal Services	646
Management Fees	16800
Permits & License	10
Coupons	710
Postage & Office Supplies	3000
Reserves	3900
Total Expenses	82176